



NOTTINGHAM CITY COUNCIL
BERRIDGE AND SHERWOOD AREA COMMITTEE

Date: Wednesday, 28 June 2017

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Phil Wye Direct Dial: 0115 8764637

- 1 ELECTION OF CHAIR**
- 2 ELECTION OF VICE CHAIR**
- 3 APOLOGIES FOR ABSENCE**
- 4 DECLARATIONS OF INTEREST**
- 5 MINUTES** 3 - 12
Minutes of the meeting held on 1 March 2017, to be confirmed
- 6 ISSUES AND GOOD NEWS STORIES FROM COMMUNITY REPRESENTATIVES**
- 7 POLICE UPDATE**
Verbal update
- 8 NOTTINGHAM CITY HOMES UPDATES AND APPROVALS** 13 - 30
Report of the Chief Executive of Nottingham City Homes
- 9 AREA BASED GRANT - NG7**
Verbal update
- 10 YEAR REVIEW FOR EARLY HELP CENTRAL 2 TEAM** 31 - 36

11	AREA CAPITAL FUND Report of the Director of Neighbourhood Services	37 - 44
12	WARD REPORTS Report of the Director of Neighbourhood Services	45 - 68
13	WARD COUNCILLOR BUDGET Report of the Director of Neighbourhood Services	69 - 76
14	DATES OF FUTURE MEETINGS To agree that the Committee meet on the following Wednesdays at 6pm at Loxley House: 27 September 2017 29 November 2017 28 February 2018	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

BERRIDGE AND SHERWOOD AREA COMMITTEE

MINUTES of the meeting held at LB 31-32 - Loxley House, Station Street, Nottingham, NG2 3NG on 1 March 2017 from 18.01 - 19.37

Membership

Present

Councillor Carole-Ann Jones (Chair)
Councillor Brian Parbutt (Vice Chair)
Councillor Mohammed Ibrahim
Councillor Toby Neal
Councillor Jane Urquhart

Absent

Councillor Alex Ball

Colleagues, partners and others in attendance:

Lisa Ball	- Strategic Planning and Performance Consultant
Angela Bolton	- Neighbourhood Development Officer
Nicky Burns	- Senior Community Protection Officer
Moby Farrands	- Forest Fields Improvement Association
Beth Hanna	- Neighbourhood Development Officer
Martin Harris	- Parks Technical Officer
Jawaid Khalil	- NG7 TEA
Carol Mee	- Carrington Tenants and Residents Association
Mick Newton	- Edwards Lane Tenants and Residents Association
Chanel Richards	- Area Housing Manager
Ben Rosser	- The Pythian Club
Laura Wilson	- Senior Governance Officer
Inspector Robert Wilson	- Nottinghamshire Police

37 APOLOGIES FOR ABSENCE

Councillor Alex Ball - personal

38 DECLARATIONS OF INTEREST

None

39 MINUTES OF THE LAST MEETING

The minutes of the meeting held on 30 November 2016 were confirmed and signed by the Chair.

40 POLICE UPDATE

Inspector Robert Wilson, Nottinghamshire Police, provided the following in relation to Sherwood, and apologised that there is no information for Sherwood as his colleague is unable to attend:

- (a) from 1 April 2016 to date there has been 83 fewer reports of anti-social behaviour, which is an 8.2% reduction;
- (b) increased patrols will continue in anti-social behaviour hot spot areas;
- (c) a significant amount of work has been done to reduce violence in the area, with 13 fewer reports of violence causing injury since 1 April 2016 to date, which is a 7.17% reduction;
- (d) from 1 April 2016 to date there has been 19 fewer reports of domestic violence causing injury. Support is in place for victims of domestic violence and the Police ensure they arrest perpetrators as soon as possible and seek charges;
- (e) from 1 April 2016 to date there has been 8 additional burglaries, which is an 8% increase. Work is ongoing to reduce this and there is a good conviction rate;
- (f) from 1 April 2016 to date overall crime has increased by 113 offences, which is an 8.7% increase. City wide the Police has seen a 12% increase so the local figure is below that. Some of the increase is related to new incidents being recorded, ie threats in emails.

In response to questions from the Committee, Inspector Robert Wilson provided the following additional information:

- (g) crime started increasing in the Sherwood Rise area in the summer of 2016 so extra patrols have been put in place and additional work in the area is ongoing;
- (h) work is being done with community and faith groups to increase local confidence in the Police and inform them of methods for reporting crime and explain how crime is dealt with.

41 PROPOSAL FOR A SCHEME OF SELECTIVE LICENSING FOR PRIVATELY RENTED HOUSES

Lisa Ball, Strategic Planning and Performance Consultant, introduced the report detailing the proposal to introduce a selective licensing scheme for privately rented houses, for the purpose of gaining the views of the Committee as part of the consultation, which runs from January to March 2017.

Lisa presented the Committee with the following information:

- (a) it is a key priority to introduce a city wide selective licensing scheme to improve the private rented sector;
- (b) there are strict criteria to comply with and conditions needed for a scheme to be implemented, and now that a firm proposal has been developed, consultation is taking place before the scheme is submitted to the Department for Communities and Local Government (DCLG) for approval later in the year;
- (c) the Housing Act 2004 introduced mandatory and discretionary licensing. Mandatory licensing covers large houses in multiple occupation (HMOs), and

discretionary licensing covers additional licensing of smaller HMOs, and selective licensing. An additional licensing scheme for smaller HMOs was adopted in January 2014 and covers 3,000 properties. The proposal for the selective licensing scheme will potentially cover the majority of the remainder of the private rented sector not covered by the other schemes;

- (d) the aim of selective licensing is to:
- help tackle problems identified in the private rented sector such as anti-social behaviour, crime, deprivation and poor property conditions;
 - improve living conditions for tenants and the surrounding community;
 - drive up standards amongst landlords and tackle rogue landlords;
 - work with landlords and tenants to provide positive advice and assistance;
- (e) if the selective licensing proposal is successful, it will apply to the vast majority of Nottingham's 43,000 private rented sector properties, and will run in parallel with the existing additional licensing scheme which covers HMOs or shared properties;
- (f) large parts of the area have a high proportion of private rented sector properties and meet the criteria;
- (g) in Sherwood the majority of the ward has a high proportion of private rented sector housing and meets one or more of the criteria, with the biggest problem being poor property conditions;
- (h) in Berridge all of the ward has a high proportion of private rented sector housing and meets one or more of the criteria.

In response to questions from the Committee, Lisa provided the following additional information:

- (i) Liverpool and Newham have similar schemes, but they were introduced before the changes to legislation so didn't need DCLG approval. Colleagues from the City Council are currently working with them to understand the lessons learnt and look at the evidence of changes as a result of the scheme;
- (j) insulation levels are taken into account when assessing property conditions as there are links between health and housing conditions that need to be improved;
- (k) the model for the scheme has been developed to enable licences to be issued quickly, so the proposal is for 50% of properties to be inspected within the first year based on a desk top risk assessment;
- (l) if properties are not up to the expected standard then the landlord will generally be given 3 months to make the necessary improvements, and if they're not achieved then a prohibition notice can be issued.

RESOLVED to

- (1) note the contents of the report;**

- (2) request that the views of the Committee expressed above are taken into account in the consultation process;
- (3) ask partners to actively contribute to the consultation process.

42 SECTION 106 FUNDING FOR VALLEY ROAD PARK AND PEGGY'S PARK

Martin Harris, Parks Technical Officer, introduced the report outlining the proposals for the spend of £190,887.68 of Section 106 funding (from planning application 14/00436/PFUL3) for upgrading existing children’s play spaces at Peggy’s Park in Daybrook and Valley Road.

Martin confirmed to the Committee that the proposals are based on discussions with the local community and Neighbourhood Development Officers, and that consultation on the detailed proposals will take place at the appropriate time.

In response to questions from the Committee, Martin provided the following additional information:

- (a) the previous rowing machine on Valley Road was damaged and subsequently went missing when it was taken for repair;
- (b) footpath access from the new housing development to Peggy’s Park was discussed as part of the planning process but the final decision is unknown;
- (c) the footpath running across the top end of Peggy’s Park from the Community Centre is overgrown and requires upgraded lighting, but the Section 106 funding is specifically for upgrading existing children’s play spaces, so doesn’t cover these improvements.

RESOLVED to endorse the allocation of £190,887.68 of Section 106 funding from planning application 14/00436/PFUL3 for the following:

Site	Proposals	Amount
Valley Road Park and Play Area	Footpath improvements and new path link to play area	£75,000.00
	Additional bins near skate park and play area	£2,000.00
	Additional play equipment	£25,000.00
	Replacement rowing machine	£2,500.00
	Interpretation/signage/noticeboard	£5,000.00
	Car park improvements	£500.00
Peggy’s Park and Play Area	Interpretation and signage	£5,000.00
	Painting of sculpture and fencing	£3,000.00
	Goal posts for grassed area	£1,500.00
	Improvements to old BMX area (possible skate park)	£71,387.68
	TOTAL	£190,887.68

43 AREA BASED GRANT - AREA 5 UPDATE

Jawaid Khalil, NG7 Training Employment and Advice, presented his report detailing the progress made on the Area Based Grant for the last three quarters, alongside performance monitoring data, and highlighted the following points:

- (a) the key priority areas, funding allocations for each priority, details of delivery partners, and their activities are:

Priority	Activities	Delivery Partner	Allocation
Employment and Skills	<ul style="list-style-type: none"> • Access to employment support • Support for language and skills training • Develop network of digitally connect clubs 	<ul style="list-style-type: none"> • NG7 TEA • City College 	£47,000
Young People	<ul style="list-style-type: none"> • Universal and static provision • Diversionary provision • Summer holiday events • Targeted support 	<ul style="list-style-type: none"> • Asian's Women Project • KK Sports • Pythian Club • SUMAC • Hyson Green Cultural Festival 	£64,000
Support for community infrastructure – Community Associations	<ul style="list-style-type: none"> • Access to community centres • Activities at community centres • Support for Community Associations 	<ul style="list-style-type: none"> • Edwards Lane Community Centre • Forest Fields Community Centre • New Basford Community Centre • Sherwood Community Centre 	£20,765
Support for local VCS	<ul style="list-style-type: none"> • Provision of advice and support to smaller VCS and grass root groups • Support to new and emerging groups for migrant communities • Small grants fund 	<ul style="list-style-type: none"> • NVCS • Nottingham Equal • Partnership Council 	£30,000
Local priority: Income deprivation affecting older people	<ul style="list-style-type: none"> • Raising awareness and support to local groups working with older people to access support and funding for their users 	<ul style="list-style-type: none"> • Partnership Council 	£2,000

- (b) in relation to performance:
- employment and skills – most of the targets have been exceeded, with the remainder on track to be achieved by the end of the year;
 - young people – all targets should be achieved by the end of the year;
 - infrastructure support – work is ongoing to ensure activities are fully functioning;
 - support for VCS – work is ongoing to help achieve the targets, but the groups supported through the small grants fund isn't currently being achieved due to new plans being developed as a result of the changes to the Partnership Council.

The Committee made the following comments:

- (c) the next update needs to include how work is developing with the voluntary and community sector and how involved they are in the decision making on the allocation of funds;
- (d) it would be useful if the impact of activities is also measured, ie whether youth unemployment is reducing, etc;
- (e) the publicity of youth organisations needs to be improved to help them achieve their targets, as citizens are unaware of what activities are provided.

RESOLVED to note the information.

44 NOTTINGHAM CITY HOMES UPDATE

Chanel Richards, Area Housing Manager, Nottingham City Homes, introduced the report requesting approval for Area Capital Programme funding, and providing updates on the following key themes:

- the Capital Programme and major work;
- area regeneration and environmental issues;
- key messages from the Tenants and Leaseholders Congress;
- Tenants and Residents Associations updates;
- area performance;
- good news stories and positive publicity.

The Committee commented that 200 Universal Credit cases with rent arrears of £109,014 is very high, and needs context to be understood.

RESOLVED to

- (1) note the update and performance information in Appendices 1 and 2 of the report;**
- (2) note the allocation of funds as follows:**

Ward	Budget	Schemes Approved	Schemes Committed	Schemes De-committed	Remaining Budget
Sherwood	£41,993.09	£40,000.00	£40,000.00	£0	£1,993.09

Berridge	£6,860.83	£235.00	£235.00	£0	£6,625.83
-----------------	------------------	----------------	----------------	-----------	------------------

(3) approve the following funding request:

Address	Request	Reason	Cost
Gawthorne Street Park	Improvements to the play area and installation of a fitness gym	To improve community facilities within the ward	£6,625.83

(4) request that the Tenancy Sustainment Manager attend the next meeting to provide information on the 200 Universal Credit cases with rent arrears of £109,014.

45 COMMUNITY REPRESENTATIVES UPDATE

Carol Mee, Carrington Tenants and Residents Association, informed the Committee that the grassed area near the Mansfield Road underpass will be planted with wildflowers, and that Picnic in the Park will be taking place in April.

Moby Farrands, Forest Fields Improvement Association, informed the Committee that money has been raised for a training course on community development, and that an awards ceremony will take place at Hyson Green Community Centre on 29 March to present the attendees with their certificate of attendance.

46 ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS

Beth Hanna, Neighbourhood Development Officer, introduced the report detailing the use of delegated authority by the Corporate Director for Commercial and Operations for the financial year 2016/17, and the remaining balance.

Beth informed the Committee that the uncommitted balance date should say 17 February 2017 on both appendices.

RESOLVED to note the actions taken under delegated authority:

(1) **Berridge (Councillors Mohammed Ibrahim, Carole Jones, and Toby Neal):**

Item	Recipient	Date agreed	Total
International Women's Day event	Let it shine, give a smile	01/02/17	£500
Healthy relationship workshop with young people	Central Locality Domestic Abuse Forum	01/02/17	£500
Allocation 2016/17			£15,000
Unspent balance b/fwd 2015/16			£81
Total available allocation 2016/17			£15,081
Allocated funds			£14,675
Decommitted funds			£735

Uncommitted balance at 17/02/17	£1,141
--	---------------

(2) Sherwood (Councillors Alex Ball, Brian Parbutt and Jane Urquhart):

Item	Recipient	Date agreed	Total
Community activities	Various	04/01/17	£1,000
Cycle safety equipment	Residents	01/02/17	£300
Allocation 2016/17			£15,000
Total available allocation 2016/17 (including b/fwd from 2015/16)			£37,615
Allocated funds			£25,118
Decommitted funds			£874
Uncommitted balance at 17/02/17			£12,497

47 AREA 5 WARD REPORTS

Beth Hanna and Angela Bolton, Neighbourhood Development Officers, introduced the report detailing the current priorities and issues facing the Berridge and Sherwood wards, providing details of forthcoming events and activities, and highlighting the latest issues being addressed through the Neighbourhood Action Team meetings.

RESOLVED to note the priorities, current issues and supporting information provided in the report.

48 AREA CAPITAL FUND

Beth Hanna and Angela Bolton, Neighbourhood Development Officers, introduced the report detailing the latest spending proposals under the Area Capital Fund including highways and footpaths.

RESOLVED to

(1) note that the following money is now available:

Berridge	£14,145
Sherwood	£58,547

(2) approve the following schemes:

Berridge Local Transport Plan Schemes:

Location	Type	Estimate	Details
North Gate	Road safety	£13,217	Installation of two vehicle activated speed signs

Berridge Public Realm Schemes:

Location	Type	Estimate	Details
Gregory Boulevard	Street name plate	£200	Replacement of street name plate on corner of Noel Street
North Gate/ Nottingham Road	Planters	£790	Provision of two planters at the corner of North Gate/ Nottingham Road
Harcourt Road/ Berridge Road/ Shipstone Park	Area improvement	£426	Provision of signs prohibiting anti-social behaviour ay identified locations
Berridge ward cleansing	Street cleaning	£17,600	Contribution to the provision of new street cleaning equipment
Gawthorne Street	Park improvements	£15,374	Contribution to new park equipment
North Gate	Road Safety	£7,283	Installation of two vehicle activated speed signs

Sherwood Local Transport Plan Schemes:

Location	Type	Estimate	Details
Sherwood ward surveys	Surveys	£20,000	Speed and flow surveys on accident hotspots and short-cut roads to identify options for improvement

This page is intentionally left blank

AREA 5 COMMITTEE
28.06.2017



Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Sherwood and Berridge
Report author(s) and contact details:	Joanne Smith, Area Housing Manager, St Ann's Housing Office.	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • Area performance; • Good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2017/18, detailed in Appendix 3.	
3	To approve the Area Capital Programme funding request set out in Appendix 3.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to ‘create homes and places where people want to live’ and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company’s performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

6.1 Has the equality impact been assessed?

No

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

This page is intentionally left blank



NCH update report – Appendix 1

Date: 28th June 2017

Presented by: Joanne Smith

Page 17

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Winwood Heights (Woodthorpe Winchester) The resident consultation meeting in April has been met with lots of positive feedback and the residents are now excited for the scheme to start. We have also entered the detailed design phase which included a colour consultation with residents in May. Final specifications are being created necessary surveys to start work on site are being conducted. Enabling works will commence in June.</p> <p>Stock condition surveys continue across the city focussing on those where we have not been able to gain access previously. The surveys are also collecting energy performance information on the properties.</p> <p>Home improvement works in the form of new kitchens and bathrooms continue across the city as well as electrical rewires and roof replacements</p>	Information

2	Area Regeneration and Environmental Issues	<p>Berridge We are asking for the approval for a fencing upgrade to Carver Street, to create some defensible space for these 10 properties. Once approved, we will programme the project into this year’s programme to be delivered.</p> <p>Sherwood We have successfully completed a major fencing project at Alderton Road within the Edwards Lane Estate and this has been very well received and the street looks much improved. . We will be considering a further street to deliver more works of this nature with an approval at Septembers Area Committee.</p>	Information
3	Key messages from the Tenant and Leasehold Congress	<p>Tenant and Leaseholder Awards 2017</p> <p>NCH successfully hosted its fourth annual Tenant and Leaseholder Awards ceremony on 29th March 2017. We had an outstanding amount of nominations for many local individuals, projects and community groups, for information on the 11 winners in each category visit the website below http://www.nottinghamcityhomes.org.uk/get-involved/tenant-awards-2017/</p> <p>My Neighbours, My Neighbourhood – Get Involved at NCH We’re looking for resident volunteers to work with us to improve services. Experience and qualifications are not necessary as we can help residents with everything they need to be successful by offering free training through the Tenant Academy as well as one to one support from the Tenant Involvement Team and local Housing Patch Managers.</p> <p>It’s a great way for residents to give back to their communities and be there for other people who need extra support. There are a variety of opportunities available:</p> <p>Communications Panel Volunteer – Help us make sure this newsletter, our website, events and publications are covering the issues that matter most to you.</p> <p>Equalities Panel Volunteer – help us to offer services that meet everyone’s different needs – and</p>	Information

		<p>help us build strong communities based on mutual respect.</p> <p>Customer Excellence Panel Volunteer – help us to review our services and work with us to identify ways we can improve.</p> <p>Complaints Panel Volunteer – help us to understand how were doing and where we need to improve by making sure we’re dealing with complaints correctly and that our services are fair.</p> <p>ACE Inspector – help us to review our services and make recommendations to improve quality of our neighbourhoods</p> <p>Street or Block Champion – be an important voice for your area, providing a valuable link between us and your neighbourhood.</p> <p>For further details, please contact: The Tenant Involvement Team on 0115 7469100 or email involved@nottinghamcityhomes.org.uk You can also complete an online expression of interest at www.nottinghamcityhomes.org.uk/expression-of-interest</p>	
4	<p>Tenant and Residents Associations updates</p>	<p>ELETRA The group now meet bi monthly at the Edwards Lane Community Centre. The next meeting is on Monday 5th June, 6.30pm.</p> <p>NCH and NCC are in process of replacing old community notice boards in the area with brand new ones for the benefit of the community.</p> <p>Winwood TRA The group meet bi monthly and they are also working very closely with residents of Woodthorpe and Winchester to keep them informed of the proposed works to flats and the surrounding area.</p> <p>AGM for 2017 was held on 30th May with new committee members joining the group.</p>	<p>Information</p>







5	Area Performance Figures	See Report	Information
6	Good news stories & positive publicity	<p>Click Silver for 60's It and internet safety training for people aged 60 and over. This six week course will allow participants to learn at their own pace with a personal mentor. Due to start in September, start date to be confirmed.</p> <p>For a full list of courses and booking details contact the Involvement Team on 0115 746 9100 or the website below.</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p>	Information





AC5-1 Anti-social behaviour





Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	95.92%			94.21%	86.67%	100% off low sample size
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	97.96%			97.89%	100%	100% off lower than usual sample size
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		129			129	121	Reduction in overall number of cases following transfer of Area 5 management to St Anns

AC5-2 Repairs







Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Sherwood & Berridge <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.74%			95.29%	97.45%	
% of repairs completed in target – Berridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.56%			94.64%	98.01%	
% of repairs completed in target – Sherwood Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.96%			95.42%	97.35%	

Tenant satisfaction with the repairs service	9.1	9.08			9.1	8.9	WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements. These improvements have been added to an action plan that covers the whole of R&M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.
<i>Note: Data for this PI is only available citywide</i>							

AC5-3 Rent Collection







Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
% of rent collected <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i> <i>Trend shows as improving if value is over 100% as arrears are decreasing.</i>	100%	100.29%			100.25%	100.56%	We are above target at 101.22% and showing an improvement on this point last year when we were 100.84%. We have a "Rent First" campaign planned for January in order to raise awareness amongst customers and staff of the importance of paying rent. This is intended to ensure our performance continues to hit target leading to our of year end push.
% of tenancies ending due to eviction <i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i>	0.3%	0.36%			0.43%	0.56%	We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.

AC5-4a Empty properties - Average relet time

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Sherwood & Berridge</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	35.61			39.32	36.14	See below
<p>Average void re-let time (calendar days) – Berridge Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	9.65			9.88	17.6	<p>The target was met during this period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Sherwood Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	43.02			43.85	37.66	<p>The target was not met mainly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>General needs properties were let in an average of 21 days.</p> <p>The Lettings and Voids team are now co-located in the same office for the first</p>







time and this will lead to improved joint working to minimise the time properties remain empty.

AC5-4b Empty properties - Lettable voids



Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids– AC - Sherwood & Berridge <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		5			10	8	See below
Number of lettable voids – Berridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			0	0	The number has increased by 1 since the previous report
Number of lettable voids – Sherwood Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			10	8	The number has decreased by 6 since the previous report





AC5-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	

<p>Number of empty properties awaiting decommission – AC - Sherwood & Berridge</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>	0			0	0	None at present
<p>Number of empty properties awaiting decommission – Berridge ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>	0			0	0	None at present
<p>Number of empty properties awaiting decommission – Sherwood Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>	0			0	0	None at present

AC5-5 Tenancy sustainment

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Percentage of new tenancies sustained - AC - Sherwood & Berridge</p> <p><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i></p>	96.5%	91.04%			92%	95.46%	Dip in performance relates to Sherwood Ward rather than Berridge

<p>Percentage of new tenancies sustained - Berridge Ward (2003)</p> <p><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i></p>	96.5%	90%			100%	100%	100% off low sample size - NCH has limited stock in this ward
<p>Percentage of new tenancies sustained - Sherwood Ward</p> <p><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i></p>	96.5%	91.23%			91.18%	94.87%	further analysis to be undertaken to address underperformance in this ward

This page is intentionally left blank

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
5	Sherwood	£38,649.64	£0	£0	£0	£38,649.64
5	Berridge	£6,890.04	£0	£0	£0	£6,890.04

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Carver Street	Install knee high fencing to 10 properties on Carver Street and the communal fencing in between to be upgraded in a new timber finish.	To create some defensible space and privacy for these tenants and residents.	Leanne Hoban	£5403.60	Approval

This page is intentionally left blank

Year Review for Early Help Central 2 Team

Area: Berridge and Sherwood

Area Committee Meeting 28th June 2017

Team: Central Team 2 – Consists of a Children’s Centre Team

Family Support Workers Level 2 - delivering group interventions and 1:1 family support, 2.5 (FTE Full time Equivalent) 1 FTE based in Targeted Team delivering parenting groups, 2.5 FTE vacancies
Family Support Workers Level 1 - Delivering groups in the communities- 2.8 FTE
Play and Youth Team consists of 2.5 Play and Youth Seniors and 3.5 Play and Youth Workers (1.5 vacancies)

Wards covered by the team: Arboretum, Radford and Park, Sherwood, Berridge, Dunkirk and Lenton- (services for this area covered by Early Help South Team 2)

Leadership Team:

Community Family Support Manager: Jane Richardson
Assistant Community Family Support Manager: Helen Barnett
Early Support Specialist: Yasmin Kayani
Play and Youth Specialist: Manjit Sahota (City wide)
Early Learning Specialist: Naomi Skelton (City wide)

Children’s Centre Delivery

Attendance reporting for April 2016 – March 2017

Number of open access sessions: **315**
Number of targeted sessions: **217**
Partners sessions: **618**
Portage sessions: **21**

Open access sessions:

Average weekly attendances:

Stay, Play and Learn at Hyson Green CC (Monday): 26 families
Stay, Play and Learn at Sherwood CC: 9 families
Stay, Play and Learn at Nottingham Nursery (Radford): 14 families
Stay, Play and Learn at Hyson Green CC (Thursday): 24 families
Stay, Play and Learn at Radford CC: 6 families – Q1
Sing and Wiggle with Rainbow Stripes (Edwards Lane CC): 33
Sing and Wiggle with Rainbow Stripes (Hyson Green CC): 15 families however the last month has seen increase in attendance to 22 families
Sing and Wiggle with Rainbow Stripes (Radford CC): 11 families- the numbers had seen a big variance in attendance in the last month

Targeted sessions

Average weekly attendances: April 2016 – March 2017

Family Support Clinics (x 3): 2-3 families
Translation Session: 2-3 families
Money Matters: Q1: 4 adults
Healthy Lifestyles Q1: 7 children, 5 adults:
PEEP Watch Me Grow: Q1: 3-4 families
Chatter Matters: Q1: 5 families
Getting Ready for Nursery: Q1/Qtr 3 : 5 families
Sleep Tight: Q2/3: 4 adults, 4 children
Arabic Eat Well: Q2/3: 10 adults, 6 children
Inbetweenies PEEP: Q2/3: 4 children, 2 adults
Parenting Workshops: Q2/3: 4 families (one off events 3 times across the term)
Freedom Programme: Q2/3: 8 adults, 5 children (crèche)
ESOL Programme: cancelled by the provider due to low attendance
Volunteering Otr 4 :3 adults
Me and Child Parenting Qtr 4 : 3 adults
Confidence building workshop Qtr 4: - 7 adults
Healthy Eating Qtr 4: 6 adults
Open House
First Aid

Outcomes evidence:

Activity Analysis are completed for every group planned with expected outcomes and evaluation after each term focusing on what went well and further recommendations and actions. Learning journals /tracking and/progress stars are all completed with individual families and children.

Group evaluations:

- Families value the open access sessions at Hyson Green Children's Centre with a consistently high regular attendance of local families. Singing, stories and rhymes incorporated within these sessions have had a positive impact on families whose first language is not English, as well as those for whom it is.
- Children made good progress in the targeted school readiness sessions; with quality assurance observations grading these as Good.
- Families within the Hyson Green area have advocated for more messy play opportunities for their children; every month the open access sessions have a messy play theme to provide further stimulus and new experiences for children and their families; with a range of top tips and take home sheets to encourage families to try activities at home, supporting learning .

- Parents and carers have welcomed the active part they play creating learning journeys and celebrating their child's achievements through WOW moments.
- All programmes/sessions which ran have some outcomes at the end of term (progress stars and children's development tracking)

Progress stars and tracking: April – March 2017

- All programmes/sessions have some outcomes at the end of term (progress stars and children's development tracking)
- 122 children were tracked
- Impact/progress has been evidenced with most children making some progress and/or early identification of need identified where applicable.
- 113 progress stars were completed

A priority for delivery from September 2017 will be the Freedom Programme, run in partnership with Women's Aid. A crèche will be provided alongside the programme.

Play and Youth Delivery:

Attendance reporting for April 2016 – March 2017

Number of open access sessions: **462**

Average Weekly attendances:

Edwards Lane Play - 13
 Edwards Lane Youth - 11
 Forest Fields Play – Weds 19
 New Basford Youth Session - 7
 Forest Fields Play – Thurs - 19
 Hyson Green Youth – 12
 Forest Fields Play – Fri - 19
 Radford Transitional Youth - 8
 Forest Fields Play – Sat - 15
 Bridlington Park - 11
 Radford Outreach Qtr 3 - 7

Provision in the New Basford area will be maintained during term time going forwards.

Young people from the Polish and Roma communities are continuing to be supported at the session run at Hyson Green Youth Club. Memberships forms and key information is made available in different languages, and informal consultation takes place to encourage engagement.

A city wide programme will be in place for Summer 2017, providing a consistent offer across all wards, with the aim to foster community cohesion and engagement with families across the areas.

Outcomes evidence:

Number of themed projects against Directorate Target: **4**

Project scaling **16**

Consultations/feedback:

Early Help Central 2 ran the first Locality based Youth Council Event. This was organised by and ran by young people, focusing on the theme of 'make ideas count' a young people's delegation attend all Youth council events.

Kool Kids Committee was formed and continues to run at Forest Fields Playcentre for children to have a voice on how the Centre is run.

Citywide events

Healthy Me December 2016

The Play and Youth Teams hosted a fantastic 'Healthy Me' event for young people at the fabulous Harvey Hadden Sports Village. Over 120 young people from across the city attended and enjoyed the program of activities on offer these ranged from, basketball, swimming to Zumba. Teams watched the excitement from the young people who said they loved the event, many wanted longer!!! And more activities, importantly they said they will be attending the Centre again in the future.

Celebration Event April 2017

The event brought together 60 Young People and their Parent/ carer from across the city to celebrate their achievements during 2016/17. Held at the Council House Young People received certificates in acknowledgement for their achievement's in themed project work, Youth Council and personal achievement's.

This page is intentionally left blank

BERRIDGE AND SHERWOOD AREA COMMITTEE –28th June 2017

Title of paper:	Area Capital Fund	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Capital Programmes Organiser 0115 8765633 – nancy.hudson@nottinghamcity.gov.uk Heidi May, Head of Neighbourhood Management 07983 718859 – Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in the non-shaded rows of Appendix 1.	
2	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 On 21st February 2017 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2017/2018.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Berridge Area Capital 2017 - 2018 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Berridge Ward lining	road safety	Prioritised 5 May 2017	£1,070			New road markings on Retford Rd, Girton Rd, Newfield Rd and Nottingham Rd, with refreshment of lining at other identified areas across the ward - lead service: Highway Maintenance
Valmont Road area	consultation	Prioritised 24 May 2017	£2,000			Consultation into residents parking scheme with paid-for permits on Valmont Rd, Girton Rd, Retford Rd – lead service: Traffic & Safety
Hamilton Road	survey	Prioritised 24 May 2017	£1,946			Undertake parking survey on Hamilton Road to analyse and assess parking issues in the area – lead service: Traffic & Safety

Total LTP schemes*

£5,016

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Shipstone Street	park improvement	Prioritised 29 April 2017	£20,000			Park improvement at Shipstone Street Park - lead service: Parks & Open Spaces
Carver Street	area improvement	Prioritised 4 May 2017	£3,602			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Berridge Ward	security	Prioritised 4 May 2017	£1,000			Area-wide safety project to safety project to repair and maintain gates and locks - lead service: Streetscene
Poplar Park	park	Prioritised 4 May 2017	£500			Maintenance and improvement project at Poplar Park -

	improvement				lead service: Parks and Open Spaces
--	-------------	--	--	--	-------------------------------------

Total Public Realm schemes** £25,102

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
Central Avenue	footpath	underspend	£6,545	Reconstruction of footpath on Central Avenue (odd numbered side) (Jun-16)

Total Decommitted*** £6,545

2017 - 2018 LTP allocation £70,100

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £42,100

Public Realm carried forward from 2016 - 2017 £14,145

Total Available 2017 - 2018 ACF £126,345

**Less LTP schemes - £5,016*

***Less Public Realm schemes - £25,102*

****Decommitted funds + £6,545*

Remaining available balance £102,772

LTP element remaining £65,084

Public Realm element remaining £31,143

Sherwood Area Capital 2017 - 2018 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sherwood Ward footpaths	footpaths	Prioritised 14 June 2017	£28,365			Further contribution to large scale footpath patching works on Devonshire Drive, Devonshire Road and Devonshire Crescent - lead service: Highway Maintenance

Total LTP schemes*

£28,365

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Woodthorpe Park	park improvement	Prioritised 25 May 2017	£10,000			Further contribution to improvements/renovation to the dell/cascade in Woodthorpe Park - lead service: Parks & Open Spaces
Sherwood Ward cleansing 1	equipment	Prioritised 25 May 2017	£2,700			Contribution to provision of moss removal equipment for use in Sherwood ward - lead service: Streetscene
Sherwood Ward bins	litter bins	Prioritised 14 June 2017	£5,000			Installation of litter bins at identified locations across the ward - lead service: Streetscene
Sherwood Ward cleansing 2	area improvement	Prioritised 14 June 2017	£5,000			Programme of area improvement at identified locations across the ward - lead service: Streetscene

Total Public Realm schemes**

£22,700

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Carrington Community Garden	signage	underspend	£45	Two signs to the public footpath, Carrington Community Garden, Church Drive and Bernard Street - lead service: Rights of Way (May-16)
Sherwood Ward footpaths 2	footpaths	changing priorities - reallocation of funds	£20,000	Contribution to large scale footpath patching works on Mansfield Street - lead service: Highway Maintenance (Mar-17)

Total Decommited***

£20,045

Page 42

2017 - 2018 LTP allocation

£54,100

LTP carried forward from 2016 - 2017

£1,780

2017 - 2018 Public Realm allocation

£32,400

Public Realm carried forward from 2016 - 2017

£56,767

Total Available 2017 - 2018 ACF

£145,047

**Less LTP schemes*

- £28,365

***Less Public Realm schemes*

- £22,700

****Decommited funds*

+ £20,045

Remaining available balance

£114,027

LTP element remaining

£47,515

Public Realm element remaining

£66,512

This page is intentionally left blank

BERRIDGE AND SHERWOOD AREA COMMITTEE – 28 JUNE 2017

Title of paper:	Ward Reports	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, head of Neighbourhood Management 07983718859	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		X
Schools		
Planning and Housing		
Community Services		X
Energy, Sustainability and Customer		
Jobs, Growth and Transport		X
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		X
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users): This report focusses on current priorities and issues facing the three wards within Area 5 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team (appendices 1-3)	
2	To note the progress made against existing Councillor pledges.	
3	To note the current performance data shown in Appendix 4	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Area Committee has agreed priorities which link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships for example The Employment and Skills Area Partnership. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents and local groups.
- 1.2 The events and activities detailed in the report take account of the work which all NDOs undertake with partner organisations within the wards. It shows a range of

activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 2.4 Ward reports also reflect some of the wider area concerns and priorities which have been either addressed previously through area committee or have been developed as part of the Area Cluster reviews. Some of these wider priorities such as health and employment will be taken forward through appropriate area focussed meetings.
- 2.5 The intention is to work towards a Ward Report which is consistent across all City wards. It will provide details of the pledges which Councillors have prioritised for their respective wards.
- 2.6 The previous Area Committee Priorities Action Plan will be incorporated within the ward plans to avoid any duplication.
- 2.7 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and there is sufficient consistency across all areas.
- 2.8 The current individual Ward priorities for Berridge and Sherwood are shown in Appendices 1 and 2 respectively and will be updated for each Area Committee.
- 2.9 The ward priorities also make reference to a number of development sites which are listed within the Neighbourhood Regeneration Strategy document – Building a Better Nottingham.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 1 and 2 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

This page is intentionally left blank

BERRIDGE NAT REPORT

Ward Summary

Ward	Category	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Year To Date				YTD Rates	
														2015-16	2016-17	Vol +/-	% Change	2015-16	2016-17
Berridge	All Crime	112	122	134	120	128	150	168	184	159	177	166	207	1654	1827	173	10%	88.68	97.96
	Victim Based Crime	101	105	116	111	112	134	145	163	143	157	149	183	1240	1619	379	31%	66.48	86.80
	Criminal Damage	21	19	25	24	22	21	15	23	22	17	27	30	249	266	17	7%	13.35	14.26
	Theft	31	30	28	24	31	41	46	42	28	34	43	53	388	431	43	11%	20.80	23.11
	Dwelling Burglary	5	4	11	9	5	12	7	16	12	20	14	5	113	120	7	6%	6.06	6.43
	Violence	23	33	32	25	32	45	54	53	46	42	40	63	398	488	90	23%	21.34	26.16
	Domestic Violence	12	9	13	12	16	17	12	11	12	21	9	25	175	169	-6	-3%	9.38	9.06
	NTE Violence	1	2	0	0	1	2	2	1	0	1	3	10	5	15	10	200%	0.27	0.80
	Other Violence	10	22	19	13	15	26	40	40	33	21	30	35	218	304	86	39%	11.69	16.30
	ASB	104	107	124	130	122	90	73	85	57	71	81	88	1219	1132	-87	-7%	65.36	60.69
	Noise	33	38	42	48	51	23	28	36	21	19	21	25	497	385	-112	-23%	26.65	20.64
	Youth	40	17	32	33	38	26	14	17	9	16	27	29	333	298	-35	-11%	17.85	15.98
Alcohol	8	17	23	21	14	17	6	8	9	9	8	9	179	149	-30	-17%	9.60	7.99	
ve. Qrt Score	Deliberate Fires	9	3	1	3	5	3	1	0	2	1	1		28	29	1	4%	1.50	1.55
	Cleanliness Score	86	88	90	87	89	89	90	92	87	87	87		87	88	1	1%	N/A	N/A
	Graffiti (reactive)	5	7	1	1	3	6	6	12	2	6	3		39	52	13	33%	2.09	2.79
	Fly-Tipping (reactive)	80	72	54	58	59	35	20	14	9	29	10		495	440	-55	-11%	26.54	23.59
	Dog Fouling (reactive)	18	7	10	5	11	9	0	4	9	21	20		123	114	-9	-7%	6.59	6.11
	Unemployment	590	605	590	590	585	585	550	560	550	585			6118	5790	-328	-5%	328.03	310.44

Ward	Category	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Year To Date				YTD Rates	
														2015-16	2016-17	Vol +/-	% Change	2015-16	2016-17
Berridge	Burglary Other	3	6	5	10	2	1	3	5	7	5	2	4	67	53	-14	-21%	3.59	2.84
	Vehicle Offences	12	11	10	14	10	9	11	15	21	26	16	18	164	173	9	5%	8.79	9.28
	Personal Robbery	3	1	2	1	7	2	2	2	0	3	4	3	40	30	-10	-25%	2.14	1.61
	Business Robbery	0	0	0	0	0	0	1	0	1	0	0	0	2	2	0	0%	0.11	0.11
	Sexual Offences	3	1	3	4	3	3	6	7	6	10	3	7	53	56	3	6%	2.84	3.00
	Hate Crime	3	7	0	3	2	4	2	2	1	5	7	3	32	39	7	22%	1.72	2.09
	Misc. Crimes Against Soc.	2	3	2	3	1	2	4	5	5	0	3	2	28	32	4	14%	1.50	1.72
	Possession of Weapons	2	3	3	1	4	1	3	0	0	2	3	2	23	24	1	4%	1.23	1.29
	Public Order Offences	2	4	2	3	5	7	7	13	6	11	10	11	51	81	30	59%	2.73	4.34
Drugs Offences	5	7	11	2	6	6	9	9	3	5	7	1	9	78	71	-7	-9%	4.18	3.81

Divisional Summary

March-2017		All Crime				ASB			
Locality	Ward	YTD 15/16	YTD 16/17	Change	% Change	YTD 15/16	YTD 16/17	Change	% Change
Central	ARBORETUM	1566	1836	270	17.2%	1171	1138	-33	-2.8%
	BERRIDGE	1654	1827	173	10.5%	1219	1132	-87	-7.1%
	DUNKIRK & LENTON	949	1079	130	13.7%	465	450	-15	-3.2%
	RADFORD & PARK	1487	1668	181	12.2%	932	889	-43	-4.6%
	SHERWOOD	1417	1541	124	8.8%	608	466	-142	-23.4%
	WOLLATON EAST & LENTON ABBEY	456	581	125	27.4%	183	129	-54	-29.5%
	WOLLATON WEST	753	690	-63	-8.4%	215	234	19	8.8%
Central Total		8282	9222	940	11.3%	4793	4438	-355	-7.4%
City	CITY CENTRE	6856	7726	870	12.7%	3190	3083	-107	-3.4%
North	ASPLEY	1353	1570	217	16.0%	929	953	24	2.6%
	BASFORD	1307	1464	157	12.0%	690	629	-61	-8.8%
	BESTWOOD	1104	1169	65	5.9%	937	737	-200	-21.3%
	BILBOROUGH	1194	1347	153	12.8%	949	818	-131	-13.8%
	BULWELL	1922	2160	238	12.4%	1211	842	-369	-30.5%
	BULWELL FOREST	900	1030	130	14.4%	562	433	-129	-23.0%
	LEEN VALLEY	729	774	45	6.2%	414	370	-44	-10.6%
North Total		8509	9514	1005	11.81%	5692	4782	-910	-16.0%
South	BRIDGE	1054	1205	151	14.3%	533	538	5	0.9%
	CLIFTON NORTH	827	803	-24	-2.9%	380	331	-49	-12.9%
	CLIFTON SOUTH	895	1111	216	24.1%	616	524	-92	-14.9%
	DALES	1352	1436	84	6.2%	1131	906	-225	-19.9%
	MAPPERLEY	1041	1113	72	6.9%	631	567	-64	-10.1%
	ST. ANN'S	1280	1452	172	13.4%	934	899	-35	-3.7%
South Total		6449	7120	671	10.40%	4225	3765	-460	-10.9%
Division		30096	33582	3486	11.58%	17900	16068	-1832	-10.23%

Rates Per Ward

Ward Rate Table	All Crime	Vehicle Crime	Burglary	Damage & Arson	Personal Robbery	Theft	Violence	ASB	Fire
Arboretum	164.74	12.83	10.50	19.20	5.92	34.19	44.50	102.11	1.73
Aspley	89.09	6.70	3.75	15.09	1.19	15.15	29.34	54.08	1.36
Basford	90.33	6.29	4.81	16.41	1.23	19.44	26.04	38.81	1.54
Berridge	97.96	9.28	6.43	14.26	1.61	23.11	26.16	60.69	1.55
Bestwood	69.78	5.25	2.75	16.00	1.49	8.06	22.62	43.99	1.31
Bilborough	80.22	7.44	5.72	12.57	0.89	10.48	26.56	48.71	0.83
Bridge	123.55	7.28	4.41	15.69	1.85	48.81	25.94	55.16	1.43
Bulwell	133.69	7.67	4.33	18.44	1.86	42.33	34.60	52.11	2.48
Bulwell Forest	75.66	5.36	2.28	12.34	0.95	18.07	21.52	31.81	1.91
Clifton North	62.31	9.54	4.66	9.93	0.70	10.40	17.69	25.68	0.62
Clifton South	79.66	6.52	4.88	12.62	0.93	16.99	23.02	37.57	0.65
Dales	87.24	5.65	4.13	10.57	0.73	19.56	28.19	55.04	0.78
Dunkirk and Lenton	98.81	11.63	7.23	9.16	1.77	33.79	16.76	41.21	0.73
Leen Valley	72.32	8.50	4.86	8.69	1.12	15.32	19.81	34.57	1.31
Mapperley	70.24	7.38	3.34	9.34	1.01	12.62	21.77	35.78	0.82
Radford and Park	85.12	9.70	5.56	10.26	1.79	22.45	22.45	45.37	1.07
Sherwood	99.97	6.16	4.41	12.46	1.49	19.92	32.83	30.23	2.59
St. Ann's	103.95	5.44	6.02	16.68	2.15	20.26	31.64	64.36	0.65
Wollaton East and Lenton Abbey	58.38	3.22	4.22	4.22	0.90	22.41	10.95	12.96	0.40
Wollaton West	46.81	7.46	3.73	4.14	0.20	16.55	6.78	15.87	0.34
Ward Average	89.49	7.47	4.90	12.40	1.49	21.50	24.46	44.31	1.21

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.
Daniel.Dexter@nottinghamcity.gov.uk Ext: 65709

This page is intentionally left blank

SHERWOOD NAT REPORT

Ward Summary

Ward	Category	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Year To Date				YTD Rates	
														2015-16	2016-17	Vol +/-	% Change	2015-16	2016-17
Sherwood	All Crime	121	100	108	131	127	132	146	134	151	144	124	123	1417	1541	124	9%	91.93	99.97
	Victim Based Crime	91	79	91	104	109	122	117	112	131	123	101	108	1052	1288	236	22%	68.25	83.56
	Criminal Damage	15	5	21	27	17	20	12	16	18	20	11	10	206	192	-14	-7%	13.36	12.46
	Theft	24	28	25	21	32	25	23	24	23	24	21	37	407	307	-100	-25%	26.40	19.92
	Dwelling Burglary	1	6	2	6	4	6	9	5	15	5	7	2	68	68	0	0%	4.41	4.41
	Violence	37	28	28	33	42	56	52	48	51	50	43	38	352	506	154	44%	22.84	32.83
	<i>Domestic Violence</i>	4	13	6	5	8	10	7	8	10	18	13	5	112	107	-5	-4%	7.27	6.94
	<i>NTE Violence</i>	4	1	0	0	1	7	1	1	2	2	3	3	37	25	-12	-32%	2.40	1.62
	<i>Other Violence</i>	29	14	22	28	33	39	44	39	39	30	27	30	203	374	171	84%	13.17	24.26
	ASB	46	41	54	55	41	41	38	23	36	30	29	32	608	466	-142	-23%	39.44	30.23
	<i>Noise</i>	9	7	11	23	16	12	13	8	14	10	5	6	169	134	-35	-21%	10.96	8.69
	<i>Youth</i>	11	13	18	9	9	16	7	2	2	6	6	12	158	111	-47	-30%	10.25	7.20
	<i>Alcohol</i>	5	5	7	7	9	4	10	5	10	5	4	9	118	80	-38	-32%	7.66	5.19
ve. Qrt Score	Deliberate Fires	4	5	1	8	4	5	6	6	5	6	0		74	50	-24	-32%	3.83	2.59
	Cleanliness Score	89	88	94	87	86	87	88	93	87	88	86		92	88	-3	-4%	N/A	N/A
	Graffiti (reactive)	4	2	0	2	1	0	0	1	2	0	3		24	17	-7	-29%	1.56	1.10
	Fly-Tipping (reactive)	14	13	14	15	9	26	19	12	9	21	4		138	113	-25	-18%	8.95	7.33
	Dog Fouling (reactive)	4	4	6	9	6	3	2	2	4	7	3		84	58	-26	-31%	5.45	3.76
	Unemployment	240	255	250	270	275	260	245	255	255	265			2875	2570	-305	-11%	148.84	133.05

Ward	Category	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Year To Date				YTD Rates	
														2015-16	2016-17	Vol +/-	% Change	2015-16	2016-17
Sherwood	Burglary Other	5	0	5	2	3	2	3	1	5	7	5	5	56	43	-13	-23%	3.63	2.79
	Vehicle Offences	6	4	2	11	4	8	14	8	8	11	9	10	78	95	17	22%	5.06	6.16
	Personal Robbery	1	0	2	2	4	4	0	2	4	3	0	1	19	23	4	21%	1.23	1.49
	Business Robbery	1	1	0	0	1	0	0	2	1	1	0	0	1	7	6	600%	0.06	0.45
	Sexual Offences	1	7	6	2	2	1	4	6	6	2	5	5	46	47	1	2%	2.98	3.05
	Hate Crime	1	1	2	4	1	1	2	0	1	2	1	1	13	17	4	31%	0.84	1.10
	Misc. Crimes Against Soc.	22	17	11	20	10	5	18	11	9	8	14	7	102	152	50	49%	6.62	9.86
	Possession of Weapons	2	1	1	2	0	0	0	1	2	1	0	1	13	11	-2	-15%	0.84	0.71
	Public Order Offences	3	2	1	3	4	5	9	7	4	6	7	4	34	55	21	62%	2.21	3.57
Drugs Offences	3	1	4	2	4	0	2	3	5	6	2	3	35	35	0	0%	2.27	2.27	

Divisional Summary

March-2017		All Crime				ASB			
Locality	Ward	YTD 15/16	YTD 16/17	Change	% Change	YTD 15/16	YTD 16/17	Change	% Change
Central	ARBORETUM	1566	1836	270	17.2%	1171	1138	-33	-2.8%
	BERRIDGE	1654	1827	173	10.5%	1219	1132	-87	-7.1%
	DUNKIRK & LENTON	949	1079	130	13.7%	465	450	-15	-3.2%
	RADFORD & PARK	1487	1668	181	12.2%	932	889	-43	-4.6%
	SHERWOOD	1417	1541	124	8.8%	608	466	-142	-23.4%
	WOLLATON EAST & LENTON ABBEY	456	581	125	27.4%	183	129	-54	-29.5%
	WOLLATON WEST	753	690	-63	-8.4%	215	234	19	8.8%
Central Total		8282	9222	940	11.3%	4793	4438	-355	-7.4%
City	CITY CENTRE	6856	7726	870	12.7%	3190	3083	-107	-3.4%
North	ASPLEY	1353	1570	217	16.0%	929	953	24	2.6%
	BASFORD	1307	1464	157	12.0%	690	629	-61	-8.8%
	BESTWOOD	1104	1169	65	5.9%	937	737	-200	-21.3%
	BILBOROUGH	1194	1347	153	12.8%	949	818	-131	-13.8%
	BULWELL	1922	2160	238	12.4%	1211	842	-369	-30.5%
	BULWELL FOREST	900	1030	130	14.4%	562	433	-129	-23.0%
	LEEN VALLEY	729	774	45	6.2%	414	370	-44	-10.6%
North Total		8509	9514	1005	11.81%	5692	4782	-910	-16.0%
South	BRIDGE	1054	1205	151	14.3%	533	538	5	0.9%
	CLIFTON NORTH	827	803	-24	-2.9%	380	331	-49	-12.9%
	CLIFTON SOUTH	895	1111	216	24.1%	616	524	-92	-14.9%
	DALES	1352	1436	84	6.2%	1131	906	-225	-19.9%
	MAPPERLEY	1041	1113	72	6.9%	631	567	-64	-10.1%
	ST. ANN'S	1280	1452	172	13.4%	934	899	-35	-3.7%
South Total		6449	7120	671	10.40%	4225	3765	-460	-10.9%
Division		30096	33582	3486	11.58%	17900	16068	-1832	-10.23%

Rates Per Ward

Ward Rate Table	All Crime	Vehicle Crime	Burglary	Damage & Arson	Personal Robbery	Theft	Violence	ASB	Fire
Arboretum	164.74	12.83	10.50	19.20	5.92	34.19	44.50	102.11	1.73
Aspley	89.09	6.70	3.75	15.09	1.19	15.15	29.34	54.08	1.36
Basford	90.33	6.29	4.81	16.41	1.23	19.44	26.04	38.81	1.54
Berridge	97.96	9.28	6.43	14.26	1.61	23.11	26.16	60.69	1.55
Bestwood	69.78	5.25	2.75	16.00	1.49	8.06	22.62	43.99	1.31
Bilborough	80.22	7.44	5.72	12.57	0.89	10.48	26.56	48.71	0.83
Bridge	123.55	7.28	4.41	15.69	1.85	48.81	25.94	55.16	1.43
Bulwell	133.69	7.67	4.33	18.44	1.86	42.33	34.60	52.11	2.48
Bulwell Forest	75.66	5.36	2.28	12.34	0.95	18.07	21.52	31.81	1.91
Clifton North	62.31	9.54	4.66	9.93	0.70	10.40	17.69	25.68	0.62
Clifton South	79.66	6.52	4.88	12.62	0.93	16.99	23.02	37.57	0.65
Dales	87.24	5.65	4.13	10.57	0.73	19.56	28.19	55.04	0.78
Dunkirk and Lenton	98.81	11.63	7.23	9.16	1.77	33.79	16.76	41.21	0.73
Leen Valley	72.32	8.50	4.86	8.69	1.12	15.32	19.81	34.57	1.31
Mapperley	70.24	7.38	3.34	9.34	1.01	12.62	21.77	35.78	0.82
Radford and Park	85.12	9.70	5.56	10.26	1.79	22.45	22.45	45.37	1.07
Sherwood	99.97	6.16	4.41	12.46	1.49	19.92	32.83	30.23	2.59
St. Ann's	103.95	5.44	6.02	16.68	2.15	20.26	31.64	64.36	0.65
Wollaton East and Lenton Abbey	58.38	3.22	4.22	4.22	0.90	22.41	10.95	12.96	0.40
Wollaton West	46.81	7.46	3.73	4.14	0.20	16.55	6.78	15.87	0.34
Ward Average	89.49	7.47	4.90	12.40	1.49	21.50	24.46	44.31	1.21

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data. Daniel.Dexter@nottinghamcity.gov.uk Ext: 65709

This page is intentionally left blank

Appendix 1 – Berridge Ward Report

Safer Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Lead	Progress since last Area Committee
To provide heightened Police presence in areas targeted by ASB to tackle issues and reassure residents. Make public spaces safe and open to all to use and enjoy.	Police, NAT	Continued partnership working through local Neighbourhood Action Team and targeted operations to reduce crime and ASB in the area. 2 meetings have taken place regarding recent ASB and knife crimes in New Basford.
Target dangerous driving and parking issues - develop a Community Road Safety Scheme (CRSS), monitoring hot spots and make traffic management improvements.	Police NDO Traffic Management	The latest action was cancelled due to some concerns. However, these have now been resolved and 2 actions are planned over the next 2 months. Many residents are asking for Residents Parking Scheme. Councillors are looking at them on a case by case basis and funding surveys and consultations. Beaconsfield Rd area is due to have a RPS installed by October 2017.
To raise awareness of Domestic Abuse services at meetings, events and via Ward newsletters	Central Locality Domestic Violence Forum Police	Implement a domestic and sexual violence and abuse awareness raising campaign Provide and promote awareness training Develop work with youth organisations Improve local policies and procedures regarding disclosure, support and referral pathways.
Reduce Burglaries	Police	NPT complete revisits with victims and actively gather intelligence, recently resulting in a good arrest for a serial burglar. Good relationships built with probation hostels which are visited and ex-offenders spoken with to offer support to reduce re-offending.

Neighbourhood Nottingham

Priority - NAT, Ward Pledges, AC Priorities	Lead	Progress since last area committee
Improve street cleanliness including bins off the street, reduction in fly tipping and contaminated bins.	Community Protection NDOs City Services	CPOs have been working in Forest Fields to get the bins off the street. Waste Management Team, NDOs, Community Protection and Councillors have carried out a (3 days over 6 weeks) Bin Action project to reduce contaminated bins and get bins off the street. Councillors have funded the stencilling of numbers on bins for the whole of Forest Fields in order to identify responsibility.
Encourage pride in the neighbourhood and improved communication and information sharing between residents e.g. Street Champions scheme.	Councillors Community Protection NDOs	The Street Champions Scheme continues to develop with 9 people now involved.
Support and develop community facilities, activities, events and community engagement with services in the ward.	Councillors NDOs	4 Ward Walks and 3 Local Action Groups meetings have taken place since the last AC. NBCC is currently directly managed and so will be open to more community activities. Councillors and NDOs are supporting the development of NAE/Hyson Green Youth Club project. There was a Community event in New Basford in April. There are 5 events planned for the Great Get Together in June. Councillors have funded local groups, please see relevant report.
To improve the shopping area on Berridge Rd with funding from Neighbourhood Regeneration	Regeneration Team NDO City Services	Work has started renovating the area and offering shops a grant to improve their frontage.
To have a Week of Action focussing on cleaning	Councillors	The Week of Action will take place during the

the neighbourhood and community involvement.	NDOs City Services Community Protection	week of 19 th June. It will focus on cleansing, door knocking and a community event.
--	---	---

Families Nottingham

Priority (NAT, Ward Pledges)	Lead	Progress since last area committee
Develop local park improvements - The Forest play area, Gawthorne St Park and Shipstone St Park.	Park Services NDOs SRRA Councillors	Consultation has been completed and plans developed for Gawthorne St Play Area which will be implemented in 2017. Work has started to develop the play area on The Forest. Improvements will be made to Shipstone St Play Area in 2017 with a consultation event on June 24 th .
Improve the health and well-being of families, children and young people.	Early Help Services Public Health Djanogly Leisure Centre	A range of targeted and general activities and courses continue to be delivered in the ward at the Children's Centre and venues in the community.
Improve youth and play facilities and activities in the area	Early Help Services Lead Organisation	Councillors are funding play areas, and work closely with NG7 who commission services, with attendance at the Youth Providers Forum. Delivering youth & play activities at Hyson Green Youth Club, New Basford Community Centre, and Forest Fields Community Centre.
Promote practical support for local people via benefit/debt/housing advice, food/clothes banks, social meals.	Forest Fields Advice Centre Sharewear Councillors	Councillors have supported Forest Fields Advice Centre and Sharewear clothing bank who are now working from The Vine Community Centre.

Health Nottingham

Priority (Area Committee priority and Area Cluster)	Lead	Progress since last area committee
Identify and tackle health issues and causes of health inequalities– e.g., domestic violence, mental health, obesity, CVD, smoking, drugs and alcohol, access to services and support.	NDOs Public Health Health Services Early Help Services	Stalls and activities focusing on these priorities are at all events.
To promote physical activity for women and girls	Sport & leisure NDOs	Work is being done to support the This Girl Can Campaign to encourage more women and girls to access provision at community centres.

Working Nottingham

Priority (Area Committee Priority and Area Cluster)	Lead	Progress since last area committee
Increase employment	NG7 Economic Development	An Area 4 and 5 Employments & Skills Partnership has been meeting up to network, promote services, map existing provision and identify gaps in services against priorities.
To improve communication opportunities to promote services, training and initiatives to local people through the Ward newsletter, through schools, Facebook etc	NG7 NDOs	The Ward newsletter has information about services. Training and job opportunities regularly sent out to local people.

Opportunities for citizens to engage - Forthcoming dates, events / activities, Ward Walks

Local Action Group meetings:

Date and time	Area	Venue/Meeting place
Wednesday 5 th July	Forest Fields	Forest Fields Play Centre
Wednesday 16 th August	New Basford	Gawthorne St Park

Ward Walks:

Wednesday 5 th July 5pm-6.15pm	Forest Fields (Leslie Rd- Radford Rd)	Corner of Leslie Rd/Berridge Rd
Wednesday 2 nd August 6pm-7.30pm	Sherwood Rise (Haydn Rd- Valley Rd)	Corner of Haydn Rd/Nottingham Rd
Wednesday 30 th August 10.30am – 12 noon	New Basford (North Gate-Beech Ave)	Corner of North Gate/Nottingham Rd
Thursday 14 th September 10.30am - 12	Hyson Green	TBC

Appendix 2 - Sherwood Ward Report

Safer Nottingham

Priority (NAT)	Lead	Progress since last area committee
To provided heightened Police presence in areas targeted by ASB to tackle issues and reassure residents	Police Community Protection	Increased patrols around the parks and other known ASB hotspots.
Work with Nottingham Prison, NCH and local residents to address issues in and around Nottingham Prison	Police NCH, NDO	Operations are ongoing to identify people that are throwing over packages to prisoners. Letters have been sent to residents reminding them to keep the gates locked. We are also currently looking at costs to make further improvements as some of the activity has displaced. We are working with the Prison on this.
Ensure the Police Contact Point is open in Sherwood District Centre	Police	Police Contact Point remains open and accessible during open hours.

Neighbourhood Nottingham

Priority (NAT, NRS)	Lead	Progress since last area committee
Champion local events and facilitate community events like Sherwood Art Week	NDOs Community Libraries In Bloom	We had a week of action which tackled cleansing in Sherwood Town Centre, dog fouling and parking around schools. We also gave out safety equipment and cycling safety equipment. Along with Carrington Tenants and Residents Association we had a family picnic in April which was well attended. Councillors

		welcome applications for funding to support other community events in Sherwood. See below for future events.
Dog fouling near Haydn School and other hotspots	City Services Community Protection	This area remains a hotspot for Community Protection who regularly patrol there. The dog fouling cleaning machine also does weekly visits. Community Protection are currently planning some more dog fouling operations. We will also be purchasing some dog fouling deterrent stencils which will be trialled in Carrington and the Edwards Lane Estate.
Monitor known fly tipping sites and streets where bins on streets is an issue	City Services Community Protection	There has been an improvement in some of our bins on streets hotspots. Enforcement is taking place on residents who are not complying and leaving their bins out.
Set up Tenants and Residents Groups	NCH NDOs	There are now 5 residents groups covering most of Sherwood Ward.
Resolve Parking Issues in the ward.	NDOs Traffic Management Police	Scheme progressing on the Dales estate. Residents have been consulted and surveys completed.

Families Nottingham

Priority (NAT)	Lead	Progress since last area committee
The development of Valley Road Park, Pirate Park, Peggy's Park and the Dell at Woodthorpe Park	Parks Department NDOs	Valley Road and Pirate Park improvements are complete. Phase 1 of Peggy's Park is complete. Plans for the Dell have gone out for tender. Section 106 funding for further improvements to

	NCH	Peggy's Park and Valley Road has now been agreed. A scrape of 200 trees has also been planted along the water meadow.
Protect and look to extend Library services in Sherwood	Libraries	Sherwood Library are always keen to be involved when we run events in the area and remains an extremely popular facility. They will be taking part in the Sherwood Story book week.
Improve youth and play facilities and activities in the area	Early Help Services Lead Organisation NDOs	Youth and Play sessions continue in our priority areas.

Health Nottingham

Priority (Area Committee priority and Area Cluster)	Lead	Progress since last area committee
To raise awareness of Domestic Violence	NDOs Health Police	We include Domestic Abuse support telephone numbers on all publicity where possible
To decrease cardiovascular disease	NDOs Health NCH	4 healthy walks and activities are currently taking place in Woodthorpe Park

Working Nottingham

Priority (Area Committee priority and Area Cluster)	Lead	Progress since last area committee
Youth unemployment	Lead Organisation	NG7 are focusing on employment issues.

Support Sherwood District Shopping Centre	NDO Markets and Fairs	Promote Sherwood as a good place to shop and visit. Events bring people to the area and businesses can utilise this to promote their business. The story book week and food festival will encourage people to visit the town centre. Work needs to continue with the market to raise awareness.

Opportunities for citizens to engage - Forthcoming dates, events / activities, Ward Walks

- Wed 5th July, 4.30-5.30pm – Perry Road/Valley Road area, meet on the corner of Gunthorpe Road and Perry Road
- Mon 12th July, 7pm – CTARA (Carrington Tenants and Residents Association) - Upstairs room at The Gladstone Pub, Loscoe Road, Carrington, 7pm
- Fri 21st July – 3.30pm – 7pm - Carrington Consultation Celebration event – Carrington Underpass area
- Mon 31st July – Sun 7th August – Sherwood Story Celebration (Various locations)
- Wed 2nd August, 11am-1pm – Picnic at Peggy’s Park - Bring food, a blanket and your teddy bear if you want to!
- Wed 2nd August, 4.30-5.30pm – Ward Walk – Sherwood Town Centre – meet at Hall Street car park
- Mon 7th August, 6.30pm – ELETRA (Edwards Lane Estate Tenants and Residents Association) – Edwards Lane Community Centre
- Wed 14th August, 7pm - CTARA - Upstairs room at The Gladstone Pub, Loscoe Road, Carrington
- Wed 6th September, 4.30-5.30pm – Ward Walk – Watcombe Circus to Crossman Street, meet on the corner of Leonard Avenue and Hucknall Road
- September – Date and venue TBC – The Scrumptious Sherwood Bake Off – our search for Sherwood’s Star Baker!
- Sat 2nd September, 11am - Sherwood Litter Pick – Residents, businesses and landlords
- Sat 9th – 18th September – Sherwood Food Festival – Various locations
- Mon 11th Sept, 7pm - CTARA - Upstairs room at The Gladstone Pub, Loscoe Road, Carrington, 7pm

This page is intentionally left blank

SUMMARY PERFORMANCE REPORT

AREA 5

Berridge & Sherwood

Area Total	Category	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Year To Date				YTD Rates	
														2016-17	2017-18	Vol +/-	% Change	2016-17	2017-18
Area Committee 5	All Crime	317	360											455	677	222	49%	13.36	19.87
	Victim Based Crime	277	312											376	589	213	57%	11.04	17.29
	Criminal Damage	44	45											60	89	29	48%	1.76	2.61
	Theft	63	80											113	143	30	27%	3.32	4.20
	Burglary - Residential	24	36											-	60	-	-	-	1.76
	Violence	88	91											121	179	58	48%	3.55	5.25
	Domestic Violence	29	31											38	60	22	58%	1.12	1.76
	NTE Violence	3	4											8	7	-1	-13%	0.23	0.21
	Other Violence	56	56											75	112	37	49%	2.20	3.29
	ASB	155	137											298	292	-6	-2%	8.75	8.57
	Noise	39	36											87	75	-12	-14%	2.55	2.20
	Youth	42	34											81	76	-5	-6%	2.38	2.23
	Alcohol	19	11											35	30	-5	-14%	1.03	0.88
Ave. Qrt Score	Deliberate Fires	6	16											21	22	1	5%	0.55	0.58
	Cleanliness Score	86	88											88	87	-1	-1%	N/A	N/A
	Graffiti (reactive)	4	6											18	10	-8	-44%	0.53	0.29
	Fly-Tipping (reactive)	58	80											179	138	-41	-23%	5.25	4.05
	Dog Fouling (reactive)	7	13											33	20	-13	-39%	0.97	0.59
	Unemployment																		

Ward	Category	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Year To Date				YTD Rates	
														2016-17	2017-18	Vol +/-	% Change	2016-17	2017-18
Berridge	All Crime	191	214											234	405	171	73%	12.55	21.71
	Victim Based Crime	175	185											206	360	154	75%	11.04	19.30
	Criminal Damage	28	23											40	51	11	28%	2.14	2.73
	Theft	40	50											61	90	29	48%	3.27	4.83
	Burglary - Residential	15	23											-	38	-	-	-	2.04
	Violence	52	57											56	109	53	95%	3.00	5.84
	<i>Domestic Violence</i>	21	26											21	47	26	124%	1.13	2.52
	<i>NTE Violence</i>	1	2											3	3	0	0%	0.16	0.16
	<i>Other Violence</i>	30	29											32	59	27	84%	1.72	3.16
	ASB	103	87											211	190	-21	-10%	11.31	10.19
	<i>Noise</i>	25	29											71	54	-17	-24%	3.81	2.90
	<i>Youth</i>	38	22											57	60	3	5%	3.06	3.22
<i>Alcohol</i>	16	8											25	24	-1	-4%	1.34	1.29	
Ave. Qrt Score	Deliberate Fires	2	3											12	5	-7	-58%	0.64	0.27
	Cleanliness Score	86	87											87	87	-1	-1%	N/A	N/A
	Graffiti (reactive)	2	1											12	3	-9	-75%	0.64	0.16
	Fly-Tipping (reactive)	47	71											152	118	-34	-22%	8.15	6.33
	Dog Fouling (reactive)	3	11											25	14	-11	-44%	1.34	0.75
	Unemployment																		

Page 68	Ward	Category	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Year To Date				YTD Rates	
															2016-17	2017-18	Vol +/-	% Change	2016-17	2017-18
Sherwood	All Crime	126	146												221	272	51	23%	14.34	17.65
	Victim Based Crime	102	127												170	229	59	35%	11.03	14.86
	Criminal Damage	16	22												20	38	18	90%	1.30	2.47
	Theft	23	30												52	53	1	2%	3.37	3.44
	Burglary - Residential	9	13												-	22	-	-	-	1.43
	Violence	36	34												65	70	5	8%	4.22	4.54
	<i>Domestic Violence</i>	8	5												17	13	-4	-24%	1.10	0.84
	<i>NTE Violence</i>	2	2												5	4	-1	-20%	0.32	0.26
	<i>Other Violence</i>	26	27												43	53	10	23%	2.79	3.44
	ASB	52	50												87	102	15	17%	5.64	6.62
	<i>Noise</i>	14	7												16	21	5	31%	1.04	1.36
	<i>Youth</i>	4	12												24	16	-8	-33%	1.56	1.04
<i>Alcohol</i>	3	3												10	6	-4	-40%	0.65	0.39	
Ave. Qrt Score	Deliberate Fires	4	13												9	17	8	89%	0.47	0.88
	Cleanliness Score	86	89												89	88	-1	-1%	N/A	N/A
	Graffiti (reactive)	2	5												6	7	1	17%	0.39	0.45
	Fly-Tipping (reactive)	11	9												27	20	-7	-26%	1.75	1.30
	Dog Fouling (reactive)	4	2												8	6	-2	-25%	0.52	0.39
	Unemployment																			

*Unemployment figures for Apr/May 17 are not yet available and will be reported at the next Area Committee meeting.

Berridge and Sherwood AREA COMMITTEE – 28th June 2017

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Berridge and Sherwood wards, detailed in Appendices A and B.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2016/17.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000 each.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

Berridge and Sherwood AREA COMMITTEE – 28th June 2017

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Berridge and Sherwood wards, detailed in Appendices A and B.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2016/17.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000 each.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

APPENDIX A

Berridge Ward Budget Allocations 2016/17

Allocated Schemes: Berridge Ward	Councillor(s)	Amount (total)
Easter Play scheme – Hyson Green Youth Club	Ibrahim, Jones and Neal	£1012
Gurdwara Luncheon Club - LAPS	Ibrahim, Jones and Neal	£1000
Freedom Arts Colour of love project	Ibrahim, Jones and Neal	£100
Sumac Youth activities	Ibrahim, Jones and Neal	£1500
Sharewear clothes bank	Ibrahim, Jones and Neal	£1700
Advice Project - Forest Fields Advice Centre	Ibrahim, Jones and Neal	£1000
Poplars Park event	Ibrahim, Jones and Neal	£100
Breakfast Club - The Pythian Club	Ibrahim, Jones and Neal	£1000
Radford Rd Spring Clean	Ibrahim, Jones and Neal	£735
Literacy Volunteers	Ibrahim, Jones and Neal	£510
Summer Play scheme Hyson Green Youth Club	Ibrahim, Jones and Neal	£1000
Hyson Green Cultural Festival	Ibrahim, Jones and Neal	£1000
NAE Summer Programme	Ibrahim, Jones and Neal	£500
Take One – Dance Floor	Ibrahim, Jones and Neal	£500
Volunteer Hate Crime Project - Signpost to Polish Success	Ibrahim, Jones and Neal	£1000
Women United - NMWN	Ibrahim, Jones and Neal	£280
Black History Event -	Ibrahim, Jones and Neal	£300
Hyson Green Festive Lights Switch On	Ibrahim, Jones and Neal	£450
International Women's Day event	Ibrahim, Jones and Neal	£500
Healthy relationship workshops for young people	Ibrahim, Jones and Neal	£500
Easter activities Forest Fields Play Centre	Ibrahim, Jones and Neal	£200
Easter activities Let's shine give a smile	Ibrahim, Jones and Neal	£600
Event at New Basford Community Centre 19 th April	Ibrahim, Jones and Neal	£200

Balance Brought forward 2015/16	£81
Allocation 2016/17	£15,000
Total Available Allocation	£15,081
Total de-committed	£735
Total allocated at 31/3/17	£15,675
Total unallocated at 31/3/17	£141

Berridge Ward Budget Allocations 2017/18

Councillors Ibrahim, Jones and Neal

Allocated Schemes: Berridge Ward	Councillors	Amount (total)
Bin Stencilling	Ibrahim, Jones and Neal	£ 300
Poplars Park sculpture	Ibrahim, Jones and Neal	£ 500
Forest schooling – Wild Things	Ibrahim, Jones and Neal	£1000
May half term activities – Let it Shine and give a smile	Ibrahim, Jones and Neal	£ 600
Workshop events - Hand in Hand	Ibrahim, Jones and Neal	£600

Balance brought forward 2016/17	£141
Allocation 2017/18	£15,000
Total available Allocation	£15,141
Total de-committed	£0
Total allocated at 26/5/17	£3,000
Total unallocated at 26/5/17	£12,141

Schemes to be de-committed: Berridge Ward	Councillor(s)	Amount (total)
NA		

Appendix B

Sherwood Ward Budget Allocations 2016/17

Councillors Urquhart, Parbutt and Williams

Allocated Schemes: Sherwood Ward	Recipient	Amount (total)
Interim Manager at Edwards Lane Community Centre	NCVS	£4000
Nottingham Carnival	Tuntum Housing	£300
Log cabin	Jason Spencer Trust	£500
Nottingham In Bloom	Parks and Open Spaces	£5980.20
Remarkable Recycling Gala	Sherwood Community Centre	£500
Sherwood Art Week 2016	SAW	£1500
Sherwood Market Banner	Markets and Fairs	£160
Community Activities	Various	£100
Cycle Safety Equipment	Residents	£300
Woodthorpe Nursery Open Day	Parks and Open Spaces	£500
Nottingham in Bloom 2017	Parks and Open Spaces	£6925
Loscoe Road Planter	Carrington Tenants and Residents Group	£380

Balance brought forward 2015/16	£22,615
Allocation 2016/17	£15,000
Total available allocation	£37,615
Total de-committed	£0
Total allocated at 31/03/17	£34,173
Total unallocated at 30/03/17	£3,442

Schemes to be de-committed: Sherwood Ward	Councillor(s)	Amount (total)
N/A		

Sherwood Ward Budget Allocations 2016/17

Councillors Urquhart, Parbutt and Williams

Allocated Schemes	Recipient	Amount (total)
None		

Balance brought forward 2016/17	£22,783
Allocation 2017/18	£15,000
Total available allocation	£37,783
Total de-committed	£0
Total allocated at 25/05/17	£19,341
Total unallocated at 25/05/17	£18,442

Schemes to be de-committed: Sherwood Ward	Councillor(s)	Amount (total)
N/A		